

Maine School Administrative District #11

2007/08 System Administration (rev.)

Report # 12720

Statement Code: System Adm

	Revised Budget
Account Number / Description	7/1/2007 - 6/30/2008

100 GENERAL FUND

90 SYSTEM WIDE COSTS

0000 OVERHEAD

2310 BOARD OF EDUCATION

100-0000-2310-51180-90 Salaries - Secretary /Board	350.00			
100-0000-2310-51500-90 Stipends - Board of Directors	8,500.00			
100-0000-2310-52200-90 Fica/Med - Board of Directors	650.25			
100-0000-2310-52280-90 Fica/Med - Secretary /Board	26.78			
100-0000-2310-52600-90 Unemployment - Board of Directors	42.50			
100-0000-2310-52680-90 Unemployment - Secretary /Board	1.75			
100-0000-2310-52700-90 Workers Comp - Board of Directors	39.10			
100-0000-2310-52780-90 Workers Comp - Secretary /Board	1.61			
100-0000-2310-53000-90 Professional Services - Board	15,000.00			
100-0000-2310-55000-90 Contracted Services - Board	22,000.00			
100-0000-2310-55001-90 District Newsletter	8,000.00			
100-0000-2310-55200-90 Insurance /Liability - Board	30,000.00			
100-0000-2310-55810-90 Mileage/Travel - Professional Dev	0.00			
100-0000-2310-56000-90 Supplies - Board	2,000.00			
100-0000-2310-56400-90 Books (Professional) /Board	500.00			
100-0000-2310-58100-90 Dues - MSBA	4,500.00			
100-0000-2310-58140-90 School Board Conference Fees	850.00			

TOTAL 2310 BOARD OF EDUCATION

\$92,461.99

2314 BOARD OF EDUCATION - BUDGET REFEREN

100-0000-2314-53100-90 Professional Services - Election Service	500.00			
100-0000-2314-55000-90 Postage, Advertising and Printing	3,500.00			

TOTAL 2314 BOARD OF EDUCATION - BUDGET REFEREN

\$4,000.00

2316 BOARD OF EDUCATION - NEGOTIATIONS

100-0000-2316-53450-90 Staff Negotiations - Board Legal Service	20,000.00			
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TOTAL 2316 BOARD OF EDUCATION - NEGOTIATIONS

\$20,000.00

2317 BOARD OF EDUCATION - AUDIT SERVICES

100-0000-2317-53460-90 Board of Education - Audit Services	12,000.00			
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TOTAL 2317 BOARD OF EDUCATION - AUDIT SERVICES

\$12,000.00

2318 BOARD OF EDUCATION - LEGAL SERVICES

100-0000-2318-53450-90 Board of Education - Legal Services	30,000.00			
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TOTAL 2318 BOARD OF EDUCATION - LEGAL SERVICES

\$30,000.00

2320 SUPERINTENDENT'S OFFICE

100-0000-2320-51040-90 Salaries - Exec Administrative	98,112.52			
100-0000-2320-51170-90 Salaries - Business Mgr	50,798.52			
100-0000-2320-51180-90 Salaries - Secretarial /Accounting	181,046.50			
100-0000-2320-52040-90 Unused Sick Leave - Administrator	0.00			

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100-0000-2320-52070-90 Unused Sick Leave - Business Mgr	0.00	
100-0000-2320-52080-90 Unused Sick Leave - Secretarial /Acct	375.00	
100-0000-2320-52140-90 Health Ins - Exec Admin	11,707.56	
100-0000-2320-52141-90 Dental Ins - Exec Admin	455.40	
100-0000-2320-52170-90 Health Ins - Business Mgr	1,850.00	
100-0000-2320-52171-90 Dental Ins - Business Mgr	75.90	
100-0000-2320-52180-90 Health Ins - Secretarial /Accounting	34,206.72	
100-0000-2320-52181-90 Dental Ins - Secretarial /Accounting	2,277.00	
100-0000-2320-52240-90 Fica/Med - Exec Admin	1,440.58	
100-0000-2320-52270-90 Fica/Med - Business Mgr	0.00	
100-0000-2320-52280-90 Fica/Med - Secretarial /Accounting	10,878.57	
100-0000-2320-52580-90 Tuition Reimb - Secretarial /Accounting	0.00	
100-0000-2320-52640-90 Unemployment - Exec Admin	120.00	
100-0000-2320-52670-90 Unemployment Ins. - Business Mgr	60.00	
100-0000-2320-52680-90 Unemployment - Secretarial /Accounting	300.00	
100-0000-2320-52740-90 Workers Comp - Exec Admin	837.74	
100-0000-2320-52770-90 Workers Comp - Business Mgr	233.67	
100-0000-2320-52780-90 Workers Comp - Secretarial /Accounting	832.81	
100-0000-2320-52840-90 Cash In Lieu - Exec Admin	0.00	
100-0000-2320-52870-90 Cash In Lieu - Business Manager	5,000.00	
100-0000-2320-52940-90 Executive Mileage	2,000.00	
100-0000-2320-53301-90 Conferences/Workshops Professional Dev	4,000.00	
100-0000-2320-53490-90 Professional Services	0.00	
100-0000-2320-54300-90 Repair(s) & Maintenance	3,375.00	
100-0000-2320-54312-90 Copier Maintenance	3,100.00	
100-0000-2320-54320-90 Repairs/Technology	0.00	
100-0000-2320-54330-90 Software Repairs & Maintenance	13,000.00	
100-0000-2320-54411-90 Central Office Lease - DOE approved	41,620.74	
100-0000-2320-54430-90 Lease/Purchase - Computers	0.00	
100-0000-2320-54432-90 Lease/Purchase - Software	0.00	
100-0000-2320-54440-90 Lease /Rental Equipment	1,000.00	
100-0000-2320-54445-90 Copier Leases	3,094.38	
100-0000-2320-55000-90 Contracted Services	0.00	
100-0000-2320-55200-90 Insurance - Liability/General	69,000.00	
100-0000-2320-55205-90 Insurance - Student Accident	0.00	
100-0000-2320-55300-90 Communications /Internet	444.00	
100-0000-2320-55310-90 Postage	8,500.00	
100-0000-2320-55320-90 Telephone	5,500.00	
100-0000-2320-55400-90 Advertising /Recruitment	5,000.00	
100-0000-2320-55500-90 Printing	1,500.00	
100-0000-2320-55800-90 Mileage/District - Exec Administration	250.00	
100-0000-2320-55810-90 Mileage/Travel - Professional Dev	1,000.00	
100-0000-2320-55840-90 Administrative Retreat	4,148.00	
100-0000-2320-56001-90 Supplies - General	13,640.27	

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	7/1/2007 - 6/30/2008			
100-0000-2320-56002-90 R & D	2,852.00			
100-0000-2320-56400-90 Prof. Books & Periodicals	1,500.00			
100-0000-2320-56500-90 Supplies - Technology	0.00			
100-0000-2320-56600-90 Audio Visual	500.00			
100-0000-2320-57300-90 Equipment	500.00			
100-0000-2320-57340-90 Equipment - Technology Hardware	0.00			
100-0000-2320-57350-90 Equipment - Technology Software	0.00			
100-0000-2320-58000-90 Interest /Short Term Loan	0.00			
100-0000-2320-58100-90 Dues	4,350.00			
100-0000-2320-58101-90 K.V. Consortium	1,500.00			
100-0000-2320-59101-90 Fund Transfers Out	0.00			
TOTAL 2320 SUPERINTENDENT'S OFFICE	\$591,982.88			
TOTAL 0000 OVERHEAD	\$750,444.87			
TOTAL 90 SYSTEM WIDE COSTS	\$750,444.87			
TOTAL 100 GENERAL FUND	\$750,444.87			
GRAND TOTAL	\$750,444.87			