

CO-CURRICULAR ATHLETIC COSTS  
2008-09 BUDGET/2007-2008 STUDENT COUNT

**GRMS**

Co-Curricular	Audio Visual	Drama	Math	Student Services	Yearbook	Odyssey/Mind	Music	Geography	Co-Curricular	Transportation	TOTAL
2008/09 Budget	\$ 1,718.55	\$ 4,088.09	\$ 1,365.10	\$ 2,324.46	\$ 2,303.10	\$ 685.00	\$ 600.00	\$ 150.00	\$ 600.00	\$ 12,875.50	\$ 26,709.80
2007/08 Students	498	30	15	25	30	0	167	498	498	498	498
Cost per Student	\$ 3.45	\$ 136.27	\$ 91.01	\$ 92.98	\$ 76.77		\$ 3.59	\$ 0.30	\$ 1.20	\$ 25.85	\$ 53.63

Athletics	Baseball	B Basketball	G Basketball	Cheering	Cross Country	Field Hockey	B Soccer	G Soccer	Softball	Track	Wrestling	A/D Office	Transportation	Field Main	TOTAL
2008/09 Budget	\$ 2,992.05	\$ 4,724.13	\$ 4,663.32	\$ 1,238.37	\$ 1,347.23	\$ 5,266.40	\$ 4,502.28	\$ 4,334.28	\$ 2,582.05	\$ 3,614.85	\$ 2,083.05	\$ 6,374.72	\$ 5,837.50	\$ 6,000.00	\$ 55,560.23
2007/08 Students	12	25	27	0	15	25	24	20	14	45	17	224	224	498	224
Cost per Student	\$ 249.34	\$ 188.97	\$ 172.72		\$ 89.82	\$ 210.66	\$ 187.60	\$ 216.71	\$ 184.43	\$ 80.33	\$ 122.53	\$ 28.46	\$ 26.06	\$ 12.05	\$ 248.04

**GAHS**

Co-Curricular	Band	Class Advisors	Color Guard	Theater	French Club	Math	Musical	National Honor	Fitness Center	Student Council	Video	Yearbook	Transportation	TOTAL
2008/09 Budget	\$ 13,658.49	\$ 11,612.08	\$ 1,232.91	\$ 4,067.81	\$ 1,162.23	\$ 1,762.23	\$ 19,735.62	\$ 2,052.19	\$ 3,470.74	\$ 1,752.19	\$ 1,452.79	\$ 4,088.09	\$ 6,650.00	\$ 72,697.37
2007/08 Students	78	722	8	30	20	10	50	38	722	14	48	16	312	312
Cost per Student	\$ 175.11	\$ 16.08	\$ 154.11	\$ 135.59	\$ 58.11	\$ 176.22	\$ 394.71	\$ 54.01	\$ 4.81	\$ 125.16	\$ 30.27	\$ 255.51	\$ 21.31	\$ 233.00

Athletics	Baseball	B. Basketball	G. Basketball	Cheerleading	Cross Country	Field Hockey	Football	Golf	Ice Hockey	Lacrosse	B. Soccer	G. Soccer	Softball	Swimming
2008/09 Budget	\$ 10,756.88	\$ 15,431.08	\$ 15,271.96	\$ 8,173.31	\$ 3,502.96	\$ 16,173.04	\$ 32,325.67	\$ 3,787.44	\$ 29,635.30	\$ 7,912.14	\$ 12,041.32	\$ 10,506.56	\$ 10,054.49	\$ 11,618.53
2007/08 Students	30	38	35	20	22	41	79	10	35	22	29	21	25	19
Cost per Student	\$ 358.56	\$ 406.08	\$ 436.34	\$ 408.67	\$ 159.23	\$ 394.46	\$ 409.19	\$ 378.74	\$ 846.72	\$ 359.64	\$ 415.22	\$ 500.31	\$ 402.18	\$ 611.50

Athletics, cont.	B. Tennis	G. Tennis	Track	Wrestling	A/D Office	Transportation	Field Main	TOTAL
2008/09 Budget	\$ 2,966.29	\$ 3,038.76	\$ 10,939.40	\$ 6,329.70	\$ 87,737.32	\$ 26,268.25	\$ 21,000.00	\$ 345,470.40
2007/08 Students	10	15	22	19	492	492	492	492
Cost per Student	\$ 296.63	\$ 202.58	\$ 497.25	\$ 333.14	\$ 178.33	\$ 53.39	\$ 42.68	\$ 702.18