

CO-CURRICULAR ATHLETIC COSTS
2008-09 BUDGET/2007-2008 STUDENT COUNT

GRMS

Co-Curricular	Audio Visual	Drama	Math	Student Services	Yearbook	Odyssey/Mind	Music	Geography	Co-Curricular	Transportation	TOTAL
2008/09 Budget	\$1,718.55	\$4,088.09	\$1,365.10	\$2,324.46	\$2,303.10	\$685.00	\$600.00	\$150.00	\$600.00	\$12,875.50	\$26,709.80
2007/08 Students	498	30	15	25	30	0	167	498	498	498	498
Cost per Student	\$3.45	\$136.27	\$91.01	\$92.98	\$76.77		\$3.59	\$0.30	\$1.20	\$25.85	\$53.63

Athletics	Baseball	B Basketball	G Basketball	Cheering	Cross Country	Field Hockey	B Soccer	G Soccer	Softball	Track	Wrestling	A/D Office	Transportation	Field Main	TOTAL
2008/09 Budget	\$2,992.05	\$4,724.13	\$4,663.32	\$1,238.37	\$1,347.23	\$5,266.40	\$4,502.28	\$4,334.28	\$2,582.05	\$3,614.85	\$2,083.05	\$6,374.72	\$5,837.50	\$6,000.00	\$55,560.23
2007/08 Students	12	25	27	0	15	25	24	20	14	45	17	224	224	498	224
Cost per Student	\$249.34	\$188.97	\$172.72		\$89.82	\$210.66	\$187.60	\$216.71	\$184.43	\$80.33	\$122.53	\$28.46	\$26.06	\$12.05	\$248.04

GAHS

Co-Curricular	Band	Class Advisors	Color Guard	Theater	French Club	Math	Musical	National Honor	Fitness Center	Student Council	Video	Yearbook	Transportation	TOTAL
2008/09 Budget	\$13,658.49	\$11,612.08	\$1,232.91	\$4,067.81	\$1,162.23	\$1,762.23	\$19,735.62	\$2,052.19	\$3,470.74	\$1,752.19	\$1,452.79	\$4,088.09	\$6,650.00	\$72,697.37
2007/08 Students	78	722	8	30	20	10	50	38	722	14	48	16	312	312
Cost per Student	\$175.11	\$16.08	\$154.11	\$135.59	\$58.11	\$176.22	\$394.71	\$54.01	\$4.81	\$125.16	\$30.27	\$255.51	\$21.31	\$233.00

Athletics	Baseball	B. Basketball	G. Basketball	Cheerleading	Cross Country	Field Hockey	Football	Golf	Ice Hockey	Lacrosse	B. Soccer	G. Soccer	Softball	Swimming
2008/09 Budget	\$10,756.88	\$15,431.08	\$15,271.96	\$8,173.31	\$3,502.96	\$16,173.04	\$32,325.67	\$3,787.44	\$29,635.30	\$7,912.14	\$12,041.32	\$10,506.56	\$10,054.49	\$11,618.53
2007/08 Students	30	38	35	20	22	41	79	10	35	22	29	21	25	19
Cost per Student	\$358.56	\$406.08	\$436.34	\$408.67	\$159.23	\$394.46	\$409.19	\$378.74	\$846.72	\$359.64	\$415.22	\$500.31	\$402.18	\$611.50

Athletics, cont.

	B. Tennis	G. Tennis	Track	Wrestling	A/D Office	Transportation	Field Main	TOTAL
2008/09 Budget	\$2,966.29	\$3,038.76	\$10,939.40	\$6,329.70	\$87,737.32	\$26,268.25	\$21,000.00	\$345,470.40
2007/08 Students	10	15	22	19	492	492	492	492
Cost per Student	\$296.63	\$202.58	\$497.25	\$333.14	\$178.33	\$53.39	\$42.68	\$702.18