

## MSAD 11 Lunch Program Breakfast Program Increase Analysis

	Board Approved Increase	Proposed Increase	Total Increase
<b>Laura E Richards School</b>			
Total Number Breakfast Served	1,304	1,304	1,304
	\$0.25	\$0.00	\$0.25
Total Increase Laura E. Richards School	\$326.00	\$0.00	\$326.00
<b>RiverView Community School</b>			
Total Number Breakfast Served	2,438	2,438	2,438
	\$0.25	\$0.00	\$0.25
Total Revenue Increase River View Community School	\$609.50	\$0.00	\$609.50
<b>Teresa C. Hamlin School*</b>			
Total Number Breakfast Served	294	294	294
	\$0.25	\$0.00	\$0.25
Total Revenue Increase Teresa C. Hamlin School	\$73.50	\$0.00	\$73.50
<b>Pittston Elementary School</b>			
Total Number Breakfast Served	1,163	1,163	1,163
	\$0.25	\$0.00	\$0.25
Total Revenue Increase Pittston Elementary School	\$290.75	\$0.00	\$290.75
<b>Helen Thompson School</b>			
Total Number Breakfast Served	1,757	1,757	1,757
	\$0.25	\$0.00	\$0.25
Total Revenue Increase Helen Thompson School	\$439.25	\$0.00	\$439.25
<b>Gardiner Regional Middle School</b>			
Total Number Breakfast Served	2,259	2,259	2,259
	\$0.25	\$0.00	\$0.25
Total Revenue Increase Gardiner Regional Middle School	\$564.75	\$0.00	\$564.75
<b>Gardiner Area High School</b>			
Total Number Breakfast Served	5,820	5,820	5,820
	\$0.25	\$0.00	\$0.25
Total Revenue Increase Gardiner Area High School	\$1,455.00	\$0.00	\$1,455.00
<b>Total Revenue Increase District</b>	<b>\$3,758.75</b>	<b>\$0.00</b>	<b>\$3,758.75</b>