

Budget 2008 / 2009

As Proposed

Program Eliminations

Eliminate Secretarial Position /GRMS (<i>One Position</i>)	GRMS	(25,705.38)
Administrative Retreat	-	(5,000.00)
Professional Development Monies	District	(31,410.00)
Eliminate Elementary Guidance (<i>Two Positions</i>)	Elementary	
Eliminate Literacy Specialist - Locally Funded (<i>One Position</i>)	Pittston	(55,702.67)
Eliminate 8th Grade Language Arts Teacher /GRMS (<i>One Position</i>)	GRMS	(38,601.76)
Eliminate /GAHS Academic Tutorial Stipends (<i>GAHS Stipends</i>)	GAHS	(3,420.00)
Eliminate /GAHS Color Guard Stipend	GAHS	(1,140.00)
Eliminate /GAHS Video Club Stipend	GAHS	(1,425.00)
Eliminate /GAHS Freshman Field Hockey Stipend	GAHS	(2,303.03)
Eliminate /GRMS Athletics - Cheering Stipend	GRMS	(1,140.00)
Eliminate GRMS Media Stipend	GRMS	(1,710.00)
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	<i>Total Program Eliminations</i>	(167,557.84)

Program Reductions / Reconfigurations

Reduction Special Ed Out-Of-District Student Placement		(53,867.00)
Anthem Health Insurance Savings (8% to 4% Increase)	-	(88,459.86)
Reductions Operations & Maintenance of Plant Budget	District	(114,750.00)
Reductions Technology Budget	District	(25,000.00)
Hiring Savings /Retirement (Helen Thompson)	-	(19,804.14)
Reduce Library Book Allocation from \$15 per student to \$10	District	(11,000.00)
Reconfiguration Director of Operations (Operation & Maintenance /Transportation)		(14,098.38)
Reconfiguration GAHS Alternative Education Program	GAHS	(37,000.00)
Reschedule October/November GAHS Football Games to Saturday afternoons	GAHS	(1,300.00)
Reduction /GAHS Class Advisors from (Two Advisors to One per class)	GAHS	(5,700.00)
	<i>Frosb. Class Advisor</i>	<i>1,140.00</i>
	<i>Sophomore Class Advisor</i>	<i>1,140.00</i>
	<i>Junior Class Advisor</i>	<i>1,710.00</i>
	<i>Senior Class Advisor</i>	<i>1,710.00</i>

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As Proposed

Reduction /GAHS Paw Print Press (Online Publication vs. Print Publication)	GAHS	(1,200.00)
Reduction / GAHS Athletics - Pool Rental (Swimming)	GAHS	(750.00)
Reduction / GAHS Athletics - Rink Rental (Ice Hockey)	GAHS	(2,000.00)
Reduction /GAHS Student Planners	GAHS	(2,500.00)
Reduction /GAHS Athletics - 4th Assistant Football	GAHS	(2,280.00)
Reduction /GRMS Athletics - 7th Grade Teams		(6,840.00)
	<i>7th Grade Boys Basketball</i>	<i>(1,140.00)</i>
	<i>7th Grade Girls Basketball</i>	<i>(1,140.00)</i>
	<i>7th Grade Boys Soccer</i>	<i>(1,140.00)</i>
	<i>7th Grade Girls Soccer</i>	<i>(1,140.00)</i>
	<i>7th Grade Track</i>	<i>(1,140.00)</i>
	<i>7th Grade Field Hockey</i>	<i>(1,140.00)</i>
Reduction /GAHS Athletic Audit	GAHS	<u>(2,000.00)</u>
	<i>Total Program Reductions /Reconfigurations</i>	<u>(388,549.38)</u>

Program Enhancements/Additions

Addition to Budget /NEASC Accreditation /GAHS		4,750.00
Addition /Pre K program - Helen Thompson		70,800.00
Addition /GAHS Athletics - Girls Lacrosse		<u>4,100.00</u>
	<i>Total Program Additions /Enhancements</i>	<u>79,650.00</u>

	Budget fy 2008/09 <i>As Prepared</i>	21,454,680.77
	Total Program Eliminations	(167,557.84)
	<i>Total Program Reductions /Reconfigurations</i>	(388,549.38)
	<i>Total Program Additions /Enhancements</i>	<u>79,650.00</u>
	Budget fy 2008/09 <i>As Proposed</i>	20,978,223.55