

Board Approved Reductions as of 3/28/08

Current FY 2008/09 Budget \$21,454,680.77

Reductions to Out of District Special Ed	\$53,867.00
Health Insurance Savings	\$88,459.86
Eliminate GRMS Secretarial Position	\$25,705.38
Reductions to Operations and Maintenance of Plant	\$114,750.00
Reductions Technology	\$25,000.00
Hiring Savings/ Retirement HTS	\$19,804.14
Administrative Retreat	\$5,000.00
Professional Development Monies	\$31,410.00
Reduce Library Book Allocations to \$10/student	\$11,000.00
Reconfigure Transportation/Maintenance Directors	\$14,098.38
Eliminate Elementary Guidance	\$94,365.68
Eliminate Pittston Elementary Literacy Specialist	\$55,702.67
Eliminate GRMS Language Arts Teacher	\$38,601.76
Replace GAHS Alt Teacher with Ed Tech	\$37,000.00
Reduce Elementary Library Ed Techs from 5 to 2.5	\$51,880.42
Eliminate Grade 5 Teaching Position at Pittston	\$31,465.05
Eliminate Grade 3 Teaching Position at HTS	\$35,122.12
Eliminate Grade 3 Teaching Position at Riverview	\$34,210.82
Total Reductions	\$767,443.28
Budget to Date	\$20,687,237.49

Left to Consider Cutting
Sports and Transportation

Left to Possibly Add
Pre-K (adding 70,800 could net 180,675)
Game Director Stipend