

HISTORY OF CAPITAL IMPROVEMENT PROJECTS
97/98 - 07/08

2/19/2008

SCHOOL	07/08	06/07	05/06	04/05	03/04	02/03	01/02	00/01	99/00	98/99	97/98	PROJ. TOTALS
	Budgeted											
LER												
Pumps for boilers				\$ 6,800.00								\$ 6,800.00
Replace phone system					\$ 18,000.00							\$ 18,000.00
Replace top of oil tank						\$ 30,000.00						\$ 30,000.00
Repair Windows	\$ 8,000.00											\$ 8,000.00
PRAY												
Upgrade Exterior Locking Sys			\$ 5,000.00									\$ 5,000.00
Replace Cafeteria Tables				\$ 12,000.00								\$ 12,000.00
RIVER VIEW												
Replace top of oil tank							\$ 30,000.00					\$ 30,000.00
Replace fire door							\$ 6,000.00					\$ 6,000.00
Telephone System					\$ 26,712.00							\$ 26,712.00
Replace Cafeteria floor					\$ 5,455.00							\$ 5,455.00
Replace Hot Water Heater		\$ 9,000.00										\$ 9,000.00
Window Replacement	\$ 7,000.00											\$ 7,000.00
Playground Equipment	\$ 5,000.00											\$ 5,000.00
HAMLIN												
Replace flooring in main hallway			\$ 5,200.00									\$ 5,200.00
Install bathroom for Kindergarten			\$ 7,000.00									\$ 7,000.00
Playground Equipment	\$ 5,000.00		\$ 5,000.00									\$ 10,000.00
Restoration of Roof				\$ 12,000.00	\$ 10,250.00							\$ 22,250.00
Telephone System				\$ 9,911.00	\$ 11,856.00							\$ 21,767.00
Fire Detection devices					\$ 5,000.00							\$ 5,000.00
Replace windows						\$ 5,000.00	\$ 15,000.00	\$ 7,500.00	\$ 5,000.00			\$ 32,500.00
Replace Siding							\$ 6,500.00					\$ 6,500.00
Boiler Repairs				\$ 5,163.00								\$ 5,163.00
New bathroom partitions												\$ -
Cafeteria Tables	\$ 22,500.00											\$ 22,500.00
Qzab Restoration \$471,000 15 pa	\$ 27,710.00											\$ 27,710.00
Gym Ceiling & lights		\$ 39,731.00										\$ 39,731.00
Classroom Door Locks	\$ 9,275.00											\$ 9,275.00
PITTSTON												
Pave back parking lot			\$ 7,500.00									\$ 7,500.00
Renovate Roof Sections		\$ 35,500.00	\$ 6,000.00									\$ 41,500.00
Drainage in front of building				\$ 12,000.00								\$ 12,000.00
Siding and Windows					\$ 8,000.00	\$ 10,000.00	\$ 18,000.00	\$ 5,000.00	\$ 6,000.00			\$ 47,000.00
Repair Gym Wall									\$ 15,000.00			\$ 15,000.00
Playground equipment					\$ 5,000.00							\$ 5,000.00
Playground repairs/drainage						\$ 20,000.00	\$ 10,000.00					\$ 30,000.00
Replace Exterior Doors						\$ 5,000.00						\$ 5,000.00
Asbestos Abatement							\$ 18,000.00	\$ 8,000.00				\$ 26,000.00
Teachers Bathroom								\$ 6,500.00				\$ 6,500.00
Replace Boiler									\$ 26,000.00			\$ 26,000.00

HISTORY OF CAPITAL IMPROVEMENT PROJECTS
97/98 - 07/08

2/19/2008

SCHOOL	07/08	06/07	05/06	04/05	03/04	02/03	01/02	00/01	99/00	98/99	97/98	
PITTSTON, CONT.												
Replace hot water heater	\$ 6,702.00											\$ 6,702.00
Replace carpet/tile	\$ 17,435.00	\$ 5,400.00										\$ 22,835.00
Replace outside doors	\$ 7,000.00											\$ 7,000.00
Replace door locks	\$ 5,320.00	\$ 7,265.00										\$ 12,585.00
HELEN THOMPSON												
Heat pump repairs			\$ 6,500.00									\$ 6,500.00
Water treatment system				\$ 13,435.00								\$ 13,435.00
Replace top of oil tank						\$ 35,000.00						\$ 35,000.00
Repairs to oil storage tank								\$ 5,000.00				\$ 5,000.00
MIDDLE SCHOOL												
Roof Replacement (Revolving Renov)												
\$163,500 - 5 payments	\$ 11,185.00	\$ 11,185.00	\$ 11,185.00									\$ 33,555.00
Science Rooms ventilation			\$ 8,500.00									\$ 8,500.00
Roof replacement/restoration	\$ 36,600.00		\$ 45,000.00	\$ 36,000.00	\$ 50,000.00							\$ 167,600.00
Field Maintenance	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,300.00	\$ 8,000.00	\$ 8,000.00					\$ 48,300.00
Bleacher Repairs			\$ 13,000.00	\$ 10,000.00								\$ 23,000.00
Upgrade elevator for codes				\$ 30,000.00								\$ 30,000.00
Window Replacement					\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			\$ 60,000.00
Replace bathroom partitions	\$ 5,000.00					\$ 5,000.00	\$ 5,000.00	\$ 5,000.00				\$ 20,000.00
Classroom/Cafeteria furniture					\$ 9,000.00	\$ 6,500.00	\$ 11,000.00					\$ 26,500.00
Replace stair treads							\$ 7,000.00					\$ 7,000.00
New flooring in main office/Alt Ed		\$ 5,000.00			\$ 6,760.00							\$ 11,760.00
Replace accoustical tile in gym						\$ 6,500.00						\$ 6,500.00
New Telephone System							\$ 16,000.00					\$ 16,000.00
Repair Paving		\$ 7,700.00							\$ 6,000.00			\$ 13,700.00
Carpet Replacement	\$ 15,180.00						\$ 5,600.00			\$ 10,500.00		\$ 31,280.00
Lock/Key System	\$ 6,000.00										\$ 11,780.00	\$ 17,780.00
Tile Replacement											\$ 7,500.00	\$ 7,500.00
Boiler Repairs				\$ 6,275.00								\$ 6,275.00
Replace Windows (6 grade wing)			\$ 25,600.00									\$ 25,600.00
GAHS												
Asbestos Abatement	\$ 16,000.00		\$ 18,000.00		\$ 18,000.00	\$ 22,000.00	\$ 19,000.00	\$ 26,000.00	\$ 26,000.00	\$ 25,000.00	\$ 25,000.00	\$ 195,000.00
Asbestos Monitoring					\$ 7,500.00	\$ 7,500.00						\$ 15,000.00
Flooring Replacemnt	\$ 8,000.00		\$ 9,000.00		\$ 11,000.00	\$ 6,500.00	\$ 8,500.00	\$ 11,500.00	\$ 9,500.00		\$ 15,000.00	\$ 79,000.00
Replace ceiling and lights	\$ 6,500.00		\$ 8,000.00		\$ 8,500.00	\$ 8,500.00		\$ 18,500.00	\$ 16,000.00	\$ 10,000.00	\$ 20,000.00	\$ 96,000.00
Install Sprinklers	\$ 6,150.00		\$ 8,000.00		\$ 17,000.00	\$ 9,000.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 10,000.00	\$ 112,150.00
Replace windows (Revol Ren)												
\$171,000 1st payment of 5	\$ 11,696.00	\$ 11,696.00	\$ 11,696.00									\$ 35,088.00
Roof Restoration		\$ 12,700.00	\$ 20,000.00		\$ 13,050.00							\$ 45,750.00
Replace Roof						\$ 55,000.00		\$ 50,000.00		\$ 50,000.00	\$ 30,000.00	\$ 185,000.00
Lease/purchase grandstands	\$ 24,509.00	\$ 24,509.00	\$ 24,509.00	\$ 24,509.00								\$ 98,036.00
Field Maintenance	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 20,000.00	\$ 20,000.00	\$ 19,500.00	\$ 17,000.00	\$ 18,000.00	\$ 10,000.00	\$ 10,000.00	\$ 182,500.00
Drainage around fields				\$ 17,000.00					\$ 10,000.00			\$ 27,000.00

