

	Teachers	Ed Techs	Guidance	Librarians	Libr. Tech	Clerical	Sch. Admin	Nurses	Total		1997 Pop	10 yr avg	2008 Pop	2009 est change
Elem Actual	65.5	10.0	2.0	0.0	5.0	5.8	5.0	1.2						
Elem EPS 17:1	57.4	9.8	2.8	1.2	2.0	4.9	3.2	1.2			1122.0	1016.0	982.0	0.0
Over/Under	(8.1)	(0.2)	0.8	1.2	(3.0)	(0.9)	(1.8)	0.0	(12.0)				(incl PK)	
Actual 15:1 as of Feb 2009														
MS Actual	34.0	2.0	2.0	1.0	1.0	2.0	2.0	0.8			609.0	592.0	501.0	-5
MS EPS 16:1	32.1	5.1	1.5	0.6	1.0	2.6	1.7	0.6						actually -25 but
Over/Under	(1.9)	3.1	(0.5)	(0.4)	0.0	0.6	(0.3)	(0.2)	0.4					figure 20 retained
Actual 14.7:1 as of Feb 2009														
HS Actual	46.5	1.6	3.0	1.0	0.8	4.5	2.3	1.0			720.0	727.0	716.0	-8
HS EPS 15:1	48.9	2.9	2.9	0.9	1.5	3.7	2.3	0.9						more tuition kids?
Over/Under	2.4	1.3	(0.1)	(0.1)	0.7	(0.8)	0.0	(0.1)	3.4					
Actual 15.4:1 as of Feb 2009														
Keep in mind that disadvantaged money is meant to be used to allow us more positions in addition to above....														
\$469,000 Grades K-8 and \$229,000 Grades 9-12														
Teachers include music, art , pe, alt ed, health, foreign language, band														
Elementary has 2 Art, 2 PE, 2 Music, 0.5 Band.														
MS has 1 Health, 2 PE, 1 Art, 2 Foreign Language, 1 Music, 1 Band, 1 Alt Ed, 1 Lit Specialist														
HS has 1 Health, 1 Music, 2 PE, 2 Art, 4.5 Foreign Language, 1 Alt Ed														
Elementary Ed Techs are 3 Pre-K, 2 LER, 2 HTS, 1 each at RV, TCH, and Pittston														
Title 1 Positions are NOT included in this analysis (5 Lit Specialists and 7 Title 1 Ed Techs at Elementary Level)														
Special Ed positions not included (MS 5+9 Ed Techs, HS ? + 12 Ed Techs														

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