

Exhibit A

**Maine Department of Education  
Alternative Plan Financial  
Review**

School Administrative Unit: MSAD 11

**1. 100% Essential Programs and Services**

10/1/2006 Enrollment	Required Local	Additional Local	ED 281 Line 60 Subsidy	Taxes and Subsidy	100% EPS	Amount Over (Under) EPS	Percent Over (Under) EPS
2450.91	\$ 4,834,140	\$ 1,319,449	\$ 13,034,810	\$ 19,188,398	\$ 18,659,961	\$ 528,438	2.83%

**2. System Administration**

FY '08 Budget*	K- 8	Assessment 9-12	Total	Less Revenues	Amount Over (Under) Assessment	Percent Over (Under) Assessment
\$ 857,016	\$ 612,856	\$ 264,789	\$ 877,645	\$ -	\$ (20,629)	-2.35%

**Estimated 2008-09 100% EPS Allocation based on student counts used for 2007-08 funding =** \$ 499,986

**3. Operations and Maintenance of Facilities**

FY'08 Budget*	K- 8	Assessment 9-12	Total	Less Revenues	Amount Over (Under) Assessment	Percent Over (Under) Assessment
\$ 2,734,281	\$ 1,632,007	\$ 844,945	\$ 2,476,952	\$ -	\$ 257,329	10.39%

**Estimated 2008-09 100% EPS Allocation based on student counts used for 2007-08 funding =** \$ 2,429,117

**4. Special Education**

FY'08 Budget*	Assessment	Less Revenues	Amount Over (Under) Assessment	Percent Over (Under) Assessment
\$ 2,389,887	\$ 1,815,414	\$ 561,000	\$ 13,472	0.74%

**Estimated 2008-09 100% EPS Allocation based on student counts used for 2007-08 funding =** Not Available

**5. Transportation**

FY'08 Budget*	Assessment	Less Revenues	Amount Over (Under) Assessment	Percent Over (Under) Assessment
\$ 1,227,523	\$ 988,450	\$ -	\$ 239,073	24.19%

**Estimated 2008-09 100% EPS Allocation based on student counts used for 2007-08 funding =** \$ 939,027

\*FY '08 Budget information from MEDMS Financial Reporting.