

PROJECT SCHEDULE

DATE: September 11, 2007

PROJECTS: GARDINER AREA HIGH SCHOOL SIDING

RE: PROJECT SCHEDULE

a DESIGN:
o DESIGN & DOCUMENTS: 4 WEEKS: NOV. 15 - DEC 15, 2007
o AGENCY REVIEWS/
FUNDING: 2-4 WEEKS: DEC 15- JAN 15, 2008

a BID / PRICING:
o ADVERTISE BID JAN 1,2008
o BID 3 WEEKS: JAN 15 - FEB 4, 2008

a NEGOTIATE & AWARD
CONTRACT: 1 WEEK: FEB 11,2008

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CONSTRUCTION:

SUBMITTALS/SHOP DRAWINGS 6-8 WEEKS FEB 12-APRIL 8, 2008

SIDING DELIVERY 6-8 WEEKS APRIL 8-JUNE 3, 2008

CONSTRUCTION 12-18 WEEKS JUNE 3-OCT7, 2008

STATE OF MAINE



PROJECT BUDGET
 MAJOR CAPITAL IMPROVEMENT
 I-ROGKAM BUDGET
 PHASE DRAFT
 STEPHEN BLATT ARCHITECTS
 Sent. 11 - 2007

MSAD#
 SO!(K!! NAME GARDINER AREA HIGH SC

STATE/LOCAL	LOCAL ONLY	TOTAL
CONSTRUCTION		
15 New Construction / Siding Replacement		\$575,000 0
16 Site Development		
17 Elevator		
18 Technology Infrastructure @		
19 Buill in Equipment @		
20SUBTOTAL		\$575,000
ADMINISTRATIVE COST & RESERVE		
21 Land		
22 Movable Equipment @		\$0 0
23 Technology @		0
24 Adv/Ins/Lgl/A/E Reimb/Prmts/Misc		5,000
25 Percent for Art		0
26 Bid Contingency @		29,000
27 Construction Contingency @	\$0	\$0 29,000
28SUBTOTAL		\$63,000
FEES AND SERVICES		
29 Architect / Engineer		\$40,000 0
30 Environmental Permitting		0
31 Life Cycle Cost Analysis		~
32 Field Representative		0
33 Owners Representative		0
34 Surveys/SoilsATests		0
35 BGS service fee		\$0
36 SUBTOTAL		\$40,000
37TOTAL PROJECT COST		0 \$678,000

Notes: