

MSAD 11 Lunch Program

Lunch Program Increase Analysis

6/24/2008

	1 st. Board Approved Increase	2 nd. Board Approved Increase	Total Increase
Laura E Richards School			
Total Number Lunches Served	8,558	8,558	8,558
	\$0.25	\$0.25	\$0.50
Total Increase Laura E. Richards School	\$2,139.50	\$2,139.50	\$4,279.00
RiverView Community School			
Total Number Lunches Served	10,057	10,057	10,057
	\$0.25	\$0.25	\$0.50
Total Revenue Increase River View Community School	\$2,514.25	\$2,514.25	\$5,028.50
Teresa C. Hamlin School*			
Total Number Lunches Served	5,917	5,917	5,917
	\$0.25	\$0.25	\$0.50
Total Revenue Increase Teresa C. Hamlin School	\$1,479.25	\$1,479.25	\$2,958.50
Pittston Elementary School			
Total Number Lunches Served	10,912	10,912	10,912
	\$0.25	\$0.25	\$0.50
Total Revenue Increase Pittston Elementary School	\$2,728.00	\$2,728.00	\$5,456.00
Helen Thompson School			
Total Number Lunches Served	16,360	16,360	16,360
	\$0.25	\$0.25	\$0.50
Total Revenue Increase Helen Thompson School	\$4,090.00	\$4,090.00	\$8,180.00
Gardiner Regional Middle School			
Total Number Lunches Served	22,655	22,655	22,655
	\$0.25	\$0.25	\$0.50
Total Revenue Increase Gardiner Regional Middle School	\$5,663.75	\$5,663.75	\$11,327.50
Gardiner Area High School			
Total Number Lunches Served	18,356	18,356	18,356
	\$0.00	\$0.25	\$0.25
Total Revenue Increase Gardiner Area High School	\$0.00	\$4,589.00	\$4,589.00
Total Revenue Increase District	\$18,614.75	\$23,203.75	\$41,818.50