

STATE OF MAINE



PROJECT BUDGET
 MAJOR ("A" PITAL IMPROVEMENT
 PROGRAM BUDGET
 PHASE **DRAFT**
 STEPHEN BLATT ARCHITECTS
 Nov. 19, 2007

MSAD #
 SCHOOL NAME GARDINER AREA HIGH SCI
 Capacity, Grades

STATE/LOCAL	LOCAL ONLY	TOTAL
B CONSTRUCTION		
15 New Construction / Siding Replacement		\$575,000
16 Site Development		0
17 Elevator		0
18 Technology Infrastructure @		0
19 Built in Equipment @		0
20 SUBTOTAL		\$575,000
ADMINISTRATIVE COST & RESERVE		
21 Land		\$0
22 Movable Equipment @		0
23 Technology @		0
24 Adv/Ins/Lgl/A/E Reimb/Prmts/Misc		5,000
25 Percent for Art		0
26 Bid Contingency @		29,000
27 Construction Contingency @	\$0	29,000
28 SUBTOTAL		\$63,000
FEEES AND SERVICES		
29 Architect / Engineer		35,000
30 Environmental Permitting		0
31 Life Cycle Cost Analysis		0
32 Field Representative		36,000
33 Owners Representative		0
34 Surveys/SoilsATests		0
35 BOS service fee	\$0 0	\$0 0
36 SUBTOTAL		0 371,000
37TOTAL PROJECT COST		\$709,000

Notes: