

MSAD 11 Lunch Program Breakfast Program Increase Analysis

		Board Approved Increase	Proposed Increase	Total Increase
Laura E Richards School				
	Total Number Breakfast Served	1,304	1,304	1,304
		\$0.25	\$0.00	\$0.25
	Total Increase Laura E. Richards School	\$326.00	\$0.00	\$326.00
RiverView Community School				
	Total Number Breakfast Served	2,438	2,438	2,438
		\$0.25	\$0.00	\$0.25
	Total Revenue Increase River View Community School	\$609.50	\$0.00	\$609.50
Teresa C. Hamlin School*				
	Total Number Breakfast Served	294	294	294
		\$0.25	\$0.00	\$0.25
	Total Revenue Increase Teresa C. Hamlin School	\$73.50	\$0.00	\$73.50
Pittston Elementary School				
	Total Number Breakfast Served	1,163	1,163	1,163
		\$0.25	\$0.00	\$0.25
	Total Revenue Increase Pittston Elementary School	\$290.75	\$0.00	\$290.75
Helen Thompson School				
	Total Number Breakfast Served	1,757	1,757	1,757
		\$0.25	\$0.00	\$0.25
	Total Revenue Increase Helen Thompson School	\$439.25	\$0.00	\$439.25
Gardiner Regional Middle School				
	Total Number Breakfast Served	2,259	2,259	2,259
		\$0.25	\$0.00	\$0.25
	Total Revenue Increase Gardiner Regional Middle School	\$564.75	\$0.00	\$564.75
Gardiner Area High School				
	Total Number Breakfast Served	5,820	5,820	5,820
		\$0.25	\$0.00	\$0.25
	Total Revenue Increase Gardiner Area High School	\$1,455.00	\$0.00	\$1,455.00
	Total Revenue Increase District	\$3,758.75	\$0.00	\$3,758.75

MSAD 11 Lunch Program

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6/9/2008

	Board Approved Increase	Proposed Increase	Total Increase
Laura E Richards School			
Total Number Lunches Served	8,558	8,558	8,558
	\$0.25	\$0.50	\$0.75
Total Increase Laura E. Richards School	\$2,139.50	\$4,279.00	\$6,418.50
RiverView Community School			
Total Number Lunches Served	10,057	10,057	10,057
	\$0.25	\$0.50	\$0.75
Total Revenue Increase River View Community School	\$2,514.25	\$5,028.50	\$7,542.75
Teresa C. Hamlin School*			
Total Number Lunches Served	5,917	5,917	5,917
	\$0.25	\$0.50	\$0.75
Total Revenue Increase Teresa C. Hamlin School	\$1,479.25	\$2,958.50	\$4,437.75
Pittston Elementary School			
Total Number Lunches Served	10,912	10,912	10,912
	\$0.25	\$0.50	\$0.75
Total Revenue Increase Pittston Elementary School	\$2,728.00	\$5,456.00	\$8,184.00
Helen Thompson School			
Total Number Lunches Served	16,360	16,360	16,360
	\$0.25	\$0.50	\$0.75
Total Revenue Increase Helen Thompson School	\$4,090.00	\$8,180.00	\$12,270.00
Gardiner Regional Middle School			
Total Number Lunches Served	22,655	22,655	22,655
	\$0.25	\$0.50	\$0.75
Total Revenue Increase Gardiner Regional Middle School	\$5,663.75	\$11,327.50	\$16,991.25
Gardiner Area High School			
Total Number Lunches Served	18,356	18,356	18,356
	\$0.00	\$0.50	\$0.50
Total Revenue Increase Gardiner Area High School	\$0.00	\$9,178.00	\$9,178.00
Total Revenue Increase District	\$18,614.75	\$46,407.50	\$65,022.25