

STATE OF MAINE



**PROJECT BUDGET**  
 MAJOR CAPITAL IMPROVEMENT  
 PROGRAM BUDGET  
 PHASE DRAFT  
 STEPHEN BLATT ARCHITECTS  
 Seot. i i. 2007

MSAD  
 SCHOOL NAME GARDINER AREA HIGH SC:  
 Capacity , Grades

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STATE/LOCAL	LOCAL ONLY	TOTAL
<b>B CONSTRUCTION</b>		
22 New Construction / Siding Replacement		\$575,000
23 Site Development		0
24 Elevator		0
25 Technology Infrastructure @		0
26 Built in Equipment @		0
27 SUBTOTAL		<b>\$575,000</b>
<b>ADMINISTRATIVE COST &amp; RESERVE</b>		
28 Land		\$0
29 Movable Equipment @		0
30 Technology @		0
31 Adv/Ins/Lgl/A/E Reimb/Prmts/Misc		5,000
32 Percent for Art		0
33 Bid Contingency @		29,000
34 Construction Contingency @		29,000
35 SUBTOTAL		<b>\$63,000</b>
		<b>\$0</b>
<b>FEES AND SERVICES</b>		
36 Architect / Engineer		\$40,000
37 Environmental Permitting		0
38 Life Cycle Cost Analysis		0
39 Field Representative		9
40 Owners Representative		0
41 Surveys/Soilsn-ests		0
2\ BGS service fee		0
42 SUBTOTAL	\$0 0	<b>\$0</b>
43 TOTAL PROJECT COST		<b>0</b>
		<b>\$678,000</b>

Notes: