

Rethinking Title I Program	Current Staffing				Proposal for 08-09			
	Current Average Amount of Students Serviced	Current Average Caseload	Current Staffing/ All Ed Tech III's	Current Cost	Literacy Specialists	Ed Techs	Potential Caseloads	Potential Cost
Helen Thompson	35	17.5	2	\$ 54,713.00	1	1.0	18	\$ 87,000.00
River View	26	13	2	\$ 53,007.00	1	1.0	13	\$ 87,000.00
LER	40	13.33333333	3	\$ 84,764.00	1	2.0	13	\$ 114,000.00
Hamlin	23	11.5	2	\$ 57,311.00	1	1.0	12	\$ 87,000.00
Pittston	28	14	2	\$ 53,007.00	1	1.0	14	\$ 87,000.00
Title I Coordinator				\$ 52,563.00	Will not be necessary. Literacy Specialists Responsible for Data Collection			
Math Specialist				\$ 70,266.22	Moved to Title IIA Class Size Reduction/ PD			
			Total Cost 07-08	\$ 425,631.22			Total Cost	\$ 462,000.00
			Title I Grant Funded	\$ 372,064.00			Title I Grant Funded	\$ 375,000.00
			Current Local Cost of Pittston (non-Title I School) Carried Locally	\$ 53,567.22			Proposed Local Cost of Pittston (non-Title I School) Carried Locally	\$ 87,000.00