

**HMP SAU Budget Form**

July 1, 2008 – June 30, 2009

**1. School Health Coordinator Salary**

Check salary scale being used to pay school health coordinator (SHC)

\_\_\_\_\_ Teacher Salary Scale                        X   Education Administrator Salary Scale  
 \_\_\_\_\_ # of SAU contract days                      \_\_\_\_\_ # of SAU contract days

- a) If SHC is on the *administrator salary scale* enter the annual salary
- |                              |                                |
|------------------------------|--------------------------------|
| 10 month salary from 2007-08 | Amount: <u>\$38,539.17</u>     |
| July – August 2007 salary    | Amount: <u>\$7,707.83</u>      |
| <b>Total salary</b>          | <b>Amount: <u>\$46,247</u></b> |

OR

- b) If SHC is on the *teacher salary scale*, enter amount of salary and the cost for the additional 10 days of summer work separately.

Teacher Salary	Amount: \$ _____
10 days of summer work	Amount: \$ _____
<b>Total salary</b>	<b>Amount: \$ _____</b>

**2. School Health Coordinator Benefits\***

- |  |                                   |
|--|-----------------------------------|
| a) Health insurance (minus employee contribution)  | Amount: <u>\$12,175.04</u>        |
| b) Maine State Retirement System (SAU contribution calculated at 19% to the actual salary of the school health coordinator above ) | Amount: <u>\$8,786.93</u>         |
| c) Other ( see directions)   |                                   |
| <b>Total benefits</b>  | <b>Amount: <u>\$20,962.97</u></b> |

**3. CSHP Program Expenses**

Please list general items for each category. The total is not to exceed \$3500 for a full-time SHC, or \$2600 for a part-time SHC)

- |                               |                                  |
|-------------------------------|----------------------------------|
| a. Travel to trainings, etc.  | Amount: <u>\$1,500.00</u>        |
| b. Programs, stipends         | Amount: <u>\$2,000.00</u>        |
| c. Other:                     | Amount: \$ _____                 |
| <b>Total program expenses</b> | <b>Amount: <u>\$3,500.00</u></b> |

**4. SAU Cash Match Provided (not applicable to SAUs newly funded in 2007)**

Check one of the following and enter the amount:

- |                            |                           |
|----------------------------|---------------------------|
| <u>  X  </u> 20% of salary | Amount: <u>\$9,249.40</u> |
| _____ 75% of benefits      | Amount: \$ _____          |

**5. TOTAL AMOUNT OF FUNDING REQUESTED:**

(Totals from sections 1, 2 and 3 minus section 4)

**Amount \$61,460.57**

If any of allotted programming money has been used for match (up to \$2000 for fulltime and \$1500 part time is allowed), please indicate the amount and how the SAU will replace expenses for this amount from SAU budget.

Explanation: \_\_\_\_\_ Amount: \$ \_\_\_\_\_

Note: SAUs are expected to provide office space, furniture, computer, phone and basic office supplies for school health coordinators. Furthermore, SAUs must not charge indirect costs.